



Spartanburg School District THREE
2019-20 General Fund Budget Comparison Summary

REVENUES & OTHER FINANCING SOURCES:

LOCAL REVENUE	FY 18-19 Budget		FY 19-20 Budget		Variance
Total Local Revenue	\$	11,224,597	\$	11,572,774	\$ 348,177
INTERGOVERNMENTAL REVENUE					
Total Intergovernmental Revenue	\$	120,000	\$	124,000	\$ 4,000
STATE REVENUE					
Total State Revenue	\$	16,932,483	\$	17,469,176	\$ 536,693
OTHER FINANCING SOURCES					
Total Other Sources	\$	972,779	\$	982,528	\$ 9,749
TOTAL REVENUE AND OTHER FINANCING SOURCES	\$	29,249,859	\$	30,148,478	\$ 898,619

EXPENDITURES & OTHER FINANCING USES:

INSTRUCTION	FY 18-19 Budget		FY 19-20 Budget		Variance
Total Instruction	\$	16,013,535	\$	16,233,426	\$ 219,891
SUPPORT SERVICES					
Total Support Services	\$	13,136,324	\$	13,448,999	\$ 312,675
OTHER FINANCING USES					
Total Other Financing Uses	\$	100,000	\$	466,053	\$ 366,053
TOTAL EXPENDITURES AND OTHER FINANCING USES	\$	29,249,859	\$	30,148,478	\$ 898,619
REVENUES OVER (UNDER) BUDGETED EXPENDITURES	\$	-	\$	-	\$ -